

Project	Year Approved	Original Estimated Project Amount	Current Estimated Project Amount	Amount Expended Current Year	Amount Expended Prior Years	Estimated Percent of Completion	Estimated Date of Completion
Resolution #070102 (Splost 2)	2002						
Recreational Facilities and Equipment		\$2,000,000.00	\$597,853.00	\$2,024.00	\$433,163.00	73%	2019
Public Safety Facilities		\$2,000,000.00	\$597,853.00	\$5,004.00	\$545,248.00	92%	2020
Roads, streets and bridge purposes		\$3,500,000.00	\$1,046,242.00		\$1,117,661.00	107%	2019
Courthouse		\$1,500,000.00	\$448,389.00		\$404,784.00	90%	2019
County Commissioners Annex		\$1,000,000.00	\$298,926.00		\$217,172.00	73%	2019

Project	Year Approved	Estimated Project Amount	Amount Expended Current Year	Amount Expended Prior Years	Estimated Percent of Completion	Estimated Completion Date
Resolution #070107 (Splost 3)	2008					
Roads, streets and bridge purposes		\$1,200,000.00		\$684,829.00	57%	2019
Public Safety Facilities		\$400,000.00	\$15,061.00	\$188,369.00	51%	2021
Recreational Facilities and equipment		\$400,000.00	\$458.00	\$116,695.00	29%	2021
Courthouse		\$1,600,000.00	\$0.00	\$1,109,737.00	69%	2019
Town of Geneva		\$100,000.00	\$0.00	\$77,866.00	78%	2021
Town of Junction City		\$100,000.00	\$0.00	\$77,866.00	78%	2021
City of Talbotton		\$100,000.00	\$0.00	\$77,866.00	78%	2021
City of Woodland		\$100,000.00	\$0.00	\$77,866.00	78%	2021
Debt Service			\$56,384.00	\$989,670.00		

Project	Year Approved	Estimated Project Amount	Amount Expended Current Year	Amount Expended Prior Years	Estimated Percent of Completion	Estimated Completion Date	Project Completed This Year
Resolution #070114 (Splost 4)	2008						
Jail Construction		\$1,200,000.00	\$39,077.00	\$0.00	3%	2020	No
Roads, streets, and bridge purposes		\$800,000.00	\$88.00	\$0.00	0%	2020	No
Recreational Facilities and equipment		\$1,200,000.00	\$0.00	\$0.00	0%	2020	No
Public safety facilities		\$400,000.00	\$26,628.00	\$4,002.00	8%	2020	No
Town of Geneva		\$100,000.00	\$12,181.00	\$26,236.00	38%	2020	No
Town of Junction City		\$100,000.00	\$12,180.00	\$26,236.00	38%	2020	No
City of Talbotton		\$100,000.00	\$12,180.00	\$26,237.00	38%	2020	No
City of Woodland		\$100,000.00	\$12,180.00	\$26,237.00	38%	2020	No